



Southern Illinois University System

Southern Illinois University Cost Reductions Under Governor Rauner's Proposed FY17 Budget

SIUC

\$22,856,000 Reduction

- **\$5,503,284 - Elimination of more than 180 faculty, administrative professional and civil service staff positions**
 - Requires review of individual teaching loads for tenure/tenure track faculty which may reduce the number of adjunct instructors.
 - Eliminates academic programs; reduces more than 400 classes; increases time to graduation.
 - Reduces support services for students, particularly underrepresented populations.

- **\$3,787,596 - Elimination of more than 300 student employment positions, including on-campus jobs for undergraduates and assistantships for graduate students**
 - Reduces student employment that helps students pay for their own education expenses.
 - Reduces graduate assistant opportunities which will primarily impact instruction and research.
 - Represents about 7% of student employment at SIUC.

- **\$1,050,000 – Reorganization of academic structure**
 - Merge four colleges into two colleges.
 - Eliminates two deans and associated office support.
 - Academic majors will not necessarily be impacted.

- **\$1,505,875 - Programmatic services cuts**
 - Reduction of hours at Morris Library – the building will be closed up to 28 hours per week, including all day Saturday and the acquisition of journals will be cut 40%.
 - Reduction of funding for non-academic student programming support, including programs for underserved populations, retention initiatives, and counseling services.



Southern Illinois University System

- **\$688,000 - Elimination of Men's and Women's Tennis**
- **\$2,000,000 - Reduction of institutional funding for deferred maintenance in campus facilities**
 - Impacts classroom updates, including instructional technology renovations.
- **\$195,476 - Reduction of state budget support for WSIU-TV (Broadcasting Service)**
 - Reduces locally produced programming and training opportunities for 200 students in media professions.
 - Reduces matching funds available to secure federal grants.
- **\$509,505 - Elimination of state budget support for Touch of Nature.**
 - Outdoor laboratory for learning and research for the region.
 - Provides therapeutic recreation, environmental education, and adventure education.
- **\$189,000 - Elimination of state budget support for University Press.**
 - The Press is celebrating its 60th anniversary this year.
 - The Press publishes about 40 books each year, many with a local and regional focus.
- **\$292,450 - Elimination of state budget support for University Museum**
 - The Museum formally opened in 1874 and celebrated its 140th anniversary in 2014.
 - The Museum provides hands-on experience for students in the Museum Studies program and is visited by thousands of K-12 students each year.
- **\$148,300 - Elimination of state budget support for the Center for Dewey Studies.**
 - The Center was initiated in 1961 and has published over 40 volumes.
 - It is the premier research center for Dewey Studies in the world.



- **\$887,498 - Reduction of research support**
 - Approximately 300 fewer students each year will participate in on-campus, creative and/or research opportunities; most students work directly with a faculty member.
 - Reduction of funding for 23 SIUC research centers and institutes, which operate in support of externally funded research grants.

- **\$528,662 –Reduction of Information Technology support and hardware**

- **\$108,736 - Paul Simon Public Policy Institute**
 - Eliminate Demuzio internships.

- **\$1,480,000 - Elimination of state funded travel**

- **\$3,981,618 - Other cuts**
 - Reduced funding for development and alumni activities, university marketing expenses, economic development initiatives, and all contingency reserves.

SIU School of Medicine

\$8,799,900 Reduction

- **\$763,100 – Administrative consolidation of academic units**
 - Elimination of 7 positions.
 - Impacting basic sciences, medical humanities and medical education.

- **\$683,700 – Elimination of offices**
 - Elimination of 5 positions.
 - Institutional Planning & Management, and Executive Associate Dean cut.

- **\$385,900 – Consolidation of administrative units**
 - Elimination of 5 positions.
 - Impacting rural health, community health services, continuing professional development, and education & curriculum.



Southern Illinois University System

- **\$1,990,500 – Elimination of non-tenured faculty positions**
 - Elimination of 22 positions.
 - Impacting basic sciences, PA program, medical library, clinical sciences, and research.

- **\$1,029,400 – Elimination of other academic positions**
 - Elimination of 30 positions.
 - Impacting graduate assistants, research assistants, lab assistants, and office support.

- **\$1,589,700 – Elimination of administrative positions**
 - Elimination of 38 positions.
 - Impacting telemedicine, Simmons Cancer Institute, finance & administration, information technology, and research.

- **\$2,357,600 – Elimination of non-personnel operations budgets**
 - Impacting renovations, equipment, recruitment, grant release, educational initiatives and contingency reserves.

SIUE

\$14,074,400 Reduction

- **\$7,094,600 – Elimination of more than 137 administrative professional and non-tenure track instructor positions**
 - Reduces 300 classes and increases time to graduate.
 - Reduces support.

- **\$283,300 – Elimination of 33 graduate assistantships for graduate students**

- **\$1,699,200 – Reduction in non-personnel operations budgets**
 - Impacting travel, equipment and commodities, purchases across-the-board.

- **\$234,000 – Library**
 - Reduce print subscriptions and electronic journals.



Southern Illinois University System

- **\$2,200,000 – Reduction of institutional funding for deferred maintenance in campus facilities**
 - Impacts classroom updates, including instructional technology renovations.
- **\$685,300 – Utilities savings**
 - Reduction due to savings from energy efficiency initiatives.
- **\$371,400 – Campus centers**
 - Reductions to the following centers: STEM Center, University Museum, The Gardens, University Park, Vince Demuzio Government Internships, Intercollegiate Athletics, Economic Development (Leadership Council), Illinois Education Research Council.
- **\$1,506,600 – Other**
 - Reduced funding for contingency reserves.

System

\$807,000 Reduction

- **\$807,000 – Elimination of 10 administrative professional and civil service staff positions**
 - Reductions would come from all areas of system operations: President's Office; Finance and Administration; Academic Affairs; General Counsel; Internal Audit; Governmental and Public Relations; Risk Management; and Board Services